

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Lakewood Park Lib Landscaping	PROJECT #:		DATE PREPARED:	
DEPARTMENT - DIVISION:	Library	PROJECT MGR:		COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE __ XX	FUNDING TYPE: CAPITAL XX			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Landscape and Irrigation - Lakewood Park Library The bushes and trees at LWP Library are suffering from lack of consistent watering. Many of the bushes have died and need to be replaced. Good landscaping and adequate watering will do much to enhance the Library's appearance.			RECOMMENDED: YES <u> X </u> NO _____	
				APPROVED YES <u> X </u> NO _____	
				REVISED: YES _____ NO _____	
PROJECT LOCATION:	Santa Barbara Drive, Lakewood Park				
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES ____ NO __XX__ (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			20,000	20,000					20,000		20,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	20,000	20,000	0	0	0	0	20,000	0	20,000

	FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
	General Fund 001	20,000					20,000
							0
		0					0
	TOTAL:	20,000	0	0	0	0	20,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS: The consistent watering of the plants has been an issue due to the lack of an irrigation system at this library.

CAPITAL IMP REQ#: CAP04-032

ACCOUNT #: 001-7110-56300-700